

Gobierno de El Salvador

29/11/2017

Reprogramación

Nº Corr. Modif. PEP: 210

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2017

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2017 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,345.87 | \$0.00 | \$38,345.87 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,271.35 | \$0.00 | \$2,271.35 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.50 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$334.50 | \$0.00 | \$334.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93.45 | \$0.00 | \$93.45 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,292.84 | \$0.00 | \$15,292.84 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,630.57 | \$0.00 | \$1,630.57 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,022.08 | \$0.00 | \$22,022.08 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,400.01 | \$0.00 | \$38,400.01 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,003.00 | \$0.00 | \$1,003.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$967.72 | \$42.68 | \$1,010.40 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,751.02 | \$0.00 | \$2,751.02 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,949.55 | \$0.00 | \$6,949.55 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,090,000.00 | \$0.00 | \$1,090,000.00 |
| 61105 Vehículos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,195.00 | \$15,195.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220,062.46 | \$15,237.68 | \$1,235,300.14 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220,062.46 | \$15,237.68 | \$1,235,300.14 |

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2017 - 1700 - 2 - 02 - 01

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|

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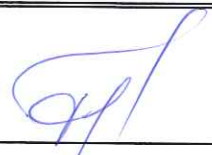
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2017 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,422.50 | \$30,422.50 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,220.00 | \$3,220.00 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,613.82 | \$9,613.82 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,399.27 | \$79,399.27 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,949.55 | \$6,949.55 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$915,883.77 | \$915,883.77 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189,311.23 | \$189,311.23 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,235,300.14 | \$1,235,300.14 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,235,300.14 | \$1,235,300.14 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2017

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

José Mauricio Herrera Flores

NOMBRE :

SELLO :



SELLO :